

NOTICE OF BUDGET HEARING

A public meeting of the Riddle Rural Fire Protection District's Board of Directors will be held on June 17, 2024 at 6 pm at Riddle Fire Hall at 250 Main St Riddle, Oregon. The purpose of this meeting is to adopt the budget for the fiscal year beginning July 1, 2024 as approved by the Riddle Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Riddle City Hall, between the hours of 9 a.m. and 5 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2022-2023	Adopted Budget This Year 2023-2024	Approved Budget Next Year 2024-2025
Beginning Fund Balance/Net Working Capital	1284376.58	1449000.00	682000.00
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges		15000.00	16000.00
Federal, State and all Other Grants, Gifts, Allocations and Misc	238244.26	1945796.00	15000.00
Revenue from Bonds, Other Debt, and Interest	39556.22	4370.00	6800.00
Interfund Transfers / Internal Service Reimbursements	45790.00	50000.00	50000.00
All Other Resources Except Current Year Property Taxes	127787.41	12500.00	21500.00
Current Year Property Taxes Estimated to be Received	343477.89	370000.00	390000.00
<b>Total Resources</b>	<b>2079232.36</b>	<b>3846666.00</b>	<b>1181300.00</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	168134.80	198640.00	155640.00
Materials and Services	163245.01	163190.00	167500.00
Capital Outlay	82512.29	22000.00	267300.00
Debt Service	54891.00	54891.00	54891.00
Interfund Transfers	45790.00	50000.00	50000.00
Contingencies	0.00	5000.00	5000.00
Special Payments		2697596.00	
Unappropriated Ending Balance and Reserved for Future Expenditure	1564659.26	655349.00	480969.00
<b>Total Requirements</b>	<b>2079232.36</b>	<b>3846666.00</b>	<b>1181300.00</b>

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2022-2023	Rate or Amount Imposed This Year 2023-2024	Rate or Amount Approved Next Year 2024-2025
Permanent Rate Levy (rate limit 1.4623 per \$1,000)	1.4623	1.4623	1.4623
Local Option Levy			